

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature Second Regular Session - 2012

IN THE SENATE

SENATE BILL NO. 1376

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE STATE INDEPENDENT LIVING COUNCIL FOR FISCAL YEAR 2012; APPROPRIATING MONEYS TO THE STATE INDEPENDENT LIVING COUNCIL FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 2, Chapter 294, Laws of 2011, and any other appropriation provided for by law, there is hereby appropriated to the State Independent Living Council, the following amounts to be expended from the listed funds for the period July 1, 2011, through June 30, 2012:

FROM:	
State Independent Living Council (Ded)	
Fund	\$45,000
State Independent Living Council (Fed)	
Fund	<u>68,000</u>
TOTAL	\$113,000

SECTION 2. There is hereby appropriated to the State Independent Living Council, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
State Independent Living Council (Gen)				
Fund	\$19,600	\$78,100		\$97,700
State Independent Living Council (Ded)				
Fund	158,400	87,400		245,800
State Independent Living Council (Fed)				
Fund	<u>136,700</u>	<u>17,200</u>	<u>\$481,200</u>	<u>635,100</u>
TOTAL	\$314,700	\$182,700	\$481,200	\$978,600

1 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the State Independent Living Council is authorized no more than
3 five (5) full-time equivalent positions at any point during the period July
4 1, 2012, through June 30, 2013, unless specifically authorized by the Gover-
5 nor. The Joint Finance-Appropriations Committee will be notified promptly
6 of any increased positions so authorized.

7 SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
8 ognizes and thanks all state workers for their dedication, professionalism
9 and for the personal sacrifices they make every day in the performance of
10 their duties to serve our citizens. In accordance with the provisions of
11 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
12 ommendation in not making changes in annual salaries and benefits for state
13 employees based upon labor markets or specific occupational inequities;
14 directs agencies and institutions that have excess personnel cost appro-
15 priations or salary savings due to turnover to use such funding for a merit
16 increase component, notwithstanding the provisions of Section 67-5309B(4),
17 Idaho Code, to recognize and reward permanent and temporary state employ-
18 ees; and does provide funding to agencies and institutions to provide a two
19 percent (2%) pay increase for all classified and nonclassified permanent
20 performing employees. Performing employees shall be all permanent employ-
21 ees, including adjunct faculty at colleges and universities, who have been
22 rated as "achieves" or better on a performance plan if required by Division
23 of Human Resources rule, including probationary permanent employees making
24 satisfactory progress. The Legislature supports the Governor's recommenda-
25 tion to fund increases in the cost of health insurance benefits and directs
26 the director of the Department of Administration, as the administrator of
27 the state insurance plan, to maintain the current benefit package to the ex-
28 tent possible, which may require a cost sharing on the part of employees for
29 the increased cost of the health insurance plan.

30 SECTION 5. An emergency existing therefor, which emergency is hereby
31 declared to exist, Section 1 of this act shall be in full force and effect on
32 and after passage and approval.